

# House of Representatives

Article II, State Constitution

Request	\$68,107,000	
Net change from current biennium	\$6,842,962	Increase
Percent change from current biennium	11.2%	Increase

The purpose of the House of Representatives is to initiate legislation affecting public policy, act on legislation proposed in the Senate, provide for the levying and collecting of taxes and other revenue to support state government and to assist local governments, and appropriate funds for these purposes.

## Agency Mission

As stewards of the public trust, guided by our state constitution, the Washington State House of Representatives establishes laws and policies to protect individual rights, provide quality education and other essential services, facilitate economic growth, and preserve quality of life for current and future citizens.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
61,733,000	2,244,962	General Fund - Basic Account - State	56,360,598	59,488,038	66,249,000
1,765,000		Motor Vehicle Account - State	1,491,000	1,765,000	1,858,000
<u>63,498,000</u>	<u>2,244,962</u>	Total Appropriated Funds	<u>57,851,598</u>	<u>61,253,038</u>	<u>68,107,000</u>
<b>Non-Appropriated Funds</b>					
		Industrial Insurance Premium Refund - Non-Appropriated	1,845		
		Savings Incentive Account - Non-Appropriated	257	11,000	
		Legislative Gift Center Account - Non-Appropriated	32,453		
		Total Non-Appropriated Funds	<u>34,555</u>	<u>11,000</u>	

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(5,853,745)	(9.2)%	3,377,885	5.8%	6,842,962	11.2%

## Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	350.6	338.4	358.6	352.1	366.0